

## APPRENTICESHIP CONTRACT EXPENDITURES FOR 2015-2017

Budget 2015-2018	Total Expenditures 2015-2016	Total Expenditures 2016-2017	Total Expenditures 2015-2017	Remaining Funds for 2017-2018
\$9,900,000.00	\$ 3,774,709.95	\$ 4,251,320.33	\$8,026,030.28	\$1,873,969.72
<b>APPRENTICESHIP EXPENSES 2015-2017</b>				
Company Name	Total Expenses 2015- 2016	Total Expenses 2016- 2017	Total Expenses	
ABCI INSTITUTE INC	\$ 636,525.66	\$ 703,551.48	\$ 1,340,077.14	
ADVANCED EDUCATION APPRENTICESHIP TRAINING	\$ 31,091.60	\$ 35,742.80	\$ 66,834.40	
BRICKLAYERS ALLIED CRAFTWORKERS LOCAL 8	\$ 2,584.00	N/A	\$ 2,584.00	
BROWARD COUNTY PLUMBERS & PIPEFITTERS JAC	\$ 78,850.00	\$ 100,517.60	\$ 179,367.60	
EAST COAST ELECTRICAL JATC	\$ 221,205.60	\$ 246,855.60	\$ 468,061.20	
FIRE SPRINKLER FITTERS JAC#821	\$ 53,177.20	\$ 62,844.40	\$ 116,021.60	
FLORIDA TRAINING SERVICES, INC.	\$ 1,967,489.44	\$ 2,255,157.05	\$ 4,222,646.49	
MASONRY ASSOCIATION OF FLORIDA. INC	\$ 20,789.80	\$ 32,626.80	\$ 53,416.60	
FLORIDA'S CAPRENTERS REGIONAL COUNSEL TRAINING TRUST FUND	\$ 207,464.80	\$ 269,100.80	\$ 476,565.60	
SOUTH FL CHAPTER OF THE ASSOC. GENERAL CONTRACTORS	\$ 37,202.00	N/A	\$ 37,202.00	
SOUTH FLORIDA IRONWORKERS LOCAL UNION #272 JATC	\$ 68,955.15	\$ 55,301.40	\$ 124,256.55	
SOUTH FLORIDA MANUFACTURING ASSOCIATION	\$ 67,047.20	\$ 47,211.20	\$ 114,258.40	
SOUTH FLORIDA OPERATING ENGINEERS APPRENTICE AND TRAINING TRUST	\$ 142,608.30	\$ 161,994.00	\$ 304,602.30	
UNITED SERVICE TRAINING CORP	\$ 239,719.20	\$ 280,417.20	\$ 520,136.40	